

**Belbrook Road, Carween Avenue, The Highway, Weldon Grove and Mast Gully Road (Service Road), Upwey
Proposed Special Charge Scheme**

		PROJECT COST SUMMARY:			COUNCIL COST SUMMARY:			APPORTIONMENT SUMMARY:	
	Total Project Cost		\$816,269		Council 20% Contribution		\$163,254	Unit Ratio =	100%
	Less Council Cost only Items		\$0	Council contribution for Crown Land/Reserves		\$0	Total Landowner Units =		29.00
	Total Scheme Cost		\$816,269	Subsidy for costs above FedFund ceiling		\$450,015	Total Council Units =		Nil
	Total Council Contribution		\$613,269	Total Council Scheme Cost		\$613,269	\$ / Unit =		\$22,518
	Total Landowner Contribution		\$203,000	Council Cost only Items		\$0	FedFund Ceiling \$/ Unit =		\$7,000
	Financing Costs		\$40,549	Total Council Project Cost		\$613,269	FedFund Subsidy \$/ Unit =		\$15,518

DESCRIPTION	PROPERTY ADDRESS	PROPERTY SUBURB	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 8 LP9490 Ca	3 Carween Avenue	Upwey VIC 3158	52489	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 7 LP9490 Ca	5 Carween Avenue	Upwey VIC 3158	52490	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 6 LP9490 Ca	7 Carween Avenue	Upwey VIC 3158	52491	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 5 LP9490 Ca	9 Carween Avenue	Upwey VIC 3158	52492	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 2 LP88944 Ca	43-47 Mast Gully Road	Upwey VIC 3158	54482	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 4 LP9490 Ca	41 Mast Gully Road	Upwey VIC 3158	54483	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 3 LP9490 Ca	39 Mast Gully Road	Upwey VIC 3158	54484	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 2 LP9490 Ca	37 Mast Gully Road	Upwey VIC 3158	54485	0.50	\$11,258.88	\$3,500	\$699.12	\$4,199.13	\$419.91
Lot 1 LP9490 Ca	35 Mast Gully Road	Upwey VIC 3158	54486	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 5 LP8522 Ca	33 Mast Gully Road	Upwey VIC 3158	54487	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 1 LP10761 Ca	28 Mast Gully Road	Upwey VIC 3158	54525	0.50	\$11,258.88	\$3,500	\$699.12	\$4,199.13	\$419.91
Part Lot 36 LP635	24-26 Mast Gully Road	Upwey VIC 3158	54526	0.50	\$11,258.88	\$3,500	\$699.12	\$4,199.13	\$419.91
Lot 1 LP91141 Ca	14 The Highway	Upwey VIC 3158	55265	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
CP105968 Ca 12	1 The Highway	Upwey VIC 3158	55277	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 3 LP10761 Ca	3 The Highway	Upwey VIC 3158	55278	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 4 LP10761 Ca	5 The Highway	Upwey VIC 3158	55279	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 45 LP635	7 The Highway	Upwey VIC 3158	55280	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 45 LP635	9 The Highway	Upwey VIC 3158	55281	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
CP105938 Ca 12	11-13 The Highway	Upwey VIC 3158	55282	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 36 LP635	2 The Highway	Upwey VIC 3158	55284	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 36 LP635	4 The Highway	Upwey VIC 3158	55285	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 5 LP10761 Ca	6 The Highway	Upwey VIC 3158	55286	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 6 LP10761 Ca	8 The Highway	Upwey VIC 3158	55287	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 38 LP635	10 The Highway	Upwey VIC 3158	55288	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 1 LP9419 Ca	1 Weldon Grove	Upwey VIC 3158	55487	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 2 LP9419 Ca	3 Weldon Grove	Upwey VIC 3158	55488	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 3 LP9419 Ca	5 Weldon Grove	Upwey VIC 3158	55489	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 4 LP9419 Ca	7 Weldon Grove	Upwey VIC 3158	55490	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 6 LP8522 Ca	2 Weldon Grove	Upwey VIC 3158	55491	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83

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Lot 7 LP8522 Ca	4 Weldon Grove	Upwey VIC 3158	55492	1.00	\$22,517.76	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 8 LP7867 Ca	9 Wright Avenue	Upwey VIC 3158	55556	0.50	\$11,258.88	\$3,500	\$699.12	\$4,199.13	\$419.91
Totals				29.00	\$653,015	\$203,000	\$40,549	\$243,549	\$24,355